South Valley Preparatory School

Fiscal Year 2019 - 6/30/2019

Charter School Name: South Valley Preparatory School, Charter School Number: 1580, Charter School Address: 2851 Stanford Ave, Grand Junction, CO, 81501-7275, (970) 241-2300

Object Code Description	Operating Fund Budget	Operating Fund Actuals	Variance	Percent Variance	Nonoperating Fund Budget	Nonoperating Fund Actuals	Variance	Percent Variance
1100-1900-1910-1000-0000-0000-0000	Regular Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Substitutes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Stipends	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Extra Duty Pay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1910-1000-0000-0000-0000	Total Regular Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Special Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Substitutes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Stipends	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Extra Duty Pay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1920-1000-0000-0000-0000	Total Special Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Vocational Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Substitutes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Stipends	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Extra Duty Pay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1930-1000-0000-0000-0000	Total Vocational Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Gifted & Talented Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Substitutes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Stipends	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Extra Duty Pay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1940-1000-0000-0000-0000	Total Gifted & Talented Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Other Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Substitutes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Stipends	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Extra Duty Pay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1950-1000-0000-0000-0000	Total Other Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2000-1000-0000-0000-0000	Total Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Total Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2200-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2300-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2400-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2500-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2600-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2700-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2800-1000-0000-0000-0000	Total Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2900-1000-0000-0000-0000	Total Salaries and Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3000-1000-0000-0000-0000	Total Salaries and Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3100-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3200-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3300-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3400-1000-0000-0000-0000	Total Purchased Services, Supplies, Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3500-1000-0000-0000-0000	Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Object Code Description	Operating Fund Budget	Operating Fund Actuals	Variance	Percent Variance	Nonoperating Fund Budget	Nonoperating Fund Actuals	Variance	Percent Variance
1100-1900-3600-1000-0000-0000-0000	Excess Revenues over Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3700-1000-0000-0000-0000	Beginning Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3800-1000-0000-0000-0000	Prior Period Adjustment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3900-1000-0000-0000-0000	Ending Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-4000-1000-0000-0000-0000	Total Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-4100-1000-0000-0000-0000	Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-4200-1000-0000-0000-0000	Net Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Object Code Description	Operating Fund Budget	Operating Fund Actuals	Variance	Percent Variance	Nonoperating Fund Budget	Nonoperating Fund Actuals	Variance	Percent Variance
1100-1900-1000-1000-0000-0000-0000	Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Regular Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Special Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Vocational Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Gifted & Talented Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Other Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Total Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Total Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1200-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1300-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1400-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1500-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1600-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1700-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1800-1000-0000-0000-0000	Total Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1900-1000-0000-0000-0000	Total Salaries and Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2000-1000-0000-0000-0000	Total Salaries and Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2200-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2300-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2400-1000-0000-0000-0000	Total Purchased Services, Supplies, Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2500-1000-0000-0000-0000	Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2600-1000-0000-0000-0000	Excess Revenues over Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2700-1000-0000-0000-0000	Beginning Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2800-1000-0000-0000-0000	Prior Period Adjustment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2900-1000-0000-0000-0000	Ending Fund Balance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3000-1000-0000-0000-0000	Total Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3100-1000-0000-0000-0000	Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-3200-1000-0000-0000-0000	Net Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Object Code Description	Operating Fund Budget	Operating Fund Actuals	Variance	Percent Variance	Nonoperating Fund Budget	Nonoperating Fund Actuals	Variance	Percent Variance
1100-1900-1000-1000-0000-0000-0000	Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Regular Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Special Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Vocational Education Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Gifted & Talented Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Other Teachers - Certificated	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1000-1000-0000-0000-0000	Total Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Dental Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Vision Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Life Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Long Term Disability Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Workers Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Unemployment Compensation	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1100-1000-0000-0000-0000	Total Health Insurance Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1200-1000-0000-0000-0000	Retirement Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1300-1000-0000-0000-0000	Social Security Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1400-1000-0000-0000-0000	Medicare Contribution	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1500-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1600-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1700-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1800-1000-0000-0000-0000	Total Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-1900-1000-0000-0000-0000	Total Salaries and Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2000-1000-0000-0000-0000	Total Salaries and Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2100-1000-0000-0000-0000	Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2200-1000-0000-0000-0000	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2300-1000-0000-0000-0000	Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2400-1000-0000-0000-0000	Total Purchased Services, Supplies, Other Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1100-1900-2500-1000-0000-0000-0000	Total Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0