

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 515-000-2526-0009-I  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2025-2026

**Entity Name:** South Valley Preparatory School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Justine Vigil, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7707

**Email:** justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2025-07-01	<b>To:</b> 2026-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 31600.0000.11112 \$35,305.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600	4000 Capital Outlay	54500 Construction Services	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class		\$35,305.00	\$35,305.00	
Sub Total							\$35,305.00		
Indirect Cost									
<b>DOC. TOTAL</b>							\$35,305.00		

**Justification:**

to adjust budget per FY25 audited financials

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

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**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 515-000-2526-0010-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31701.0000.11112 \$41,536.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57331 Fixed Assets (more than \$5,000)	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class		\$41,536.00	\$41,536.00	
Sub Total							\$41,536.00		
Indirect Cost									
<b>DOC. TOTAL</b>							\$41,536.00		

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**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 515-000-2526-0011-D  
Fund Type: Flowthrough  
Adjustment Type: Decrease

Fiscal Year: 2025-2026

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2025	To: 06/30/2026
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 21000.0000.11112 (\$4,022.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
21000	3100 Food Services Operations	56116 Food	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$86,288.00	(\$4,022.00)	\$82,266.00	
						Sub Total	(\$4,022.00)		
						<b>Indirect Cost</b>			
						<b>DOC. TOTAL</b>	(\$4,022.00)		

**Justification:**

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A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

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**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 515-000-2526-0013-D  
**Fund Type:** Direct Grant  
**Adjustment Type:** Decrease

**Fiscal Year:** 2025-2026

**Entity Name:** South Valley Preparatory School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Justine Vigil, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7707

**Email:** justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>
<b>Budget Period:</b> 2025-07-01 <b>To:</b> 2026-06-30
<b>A. Approved Carryover:</b>
<b>B. Total Current Year Allocation:</b>
<b>D. Total Funding Available:</b>

Revenue 25153.0000.11112      (\$4,133.00)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
25153 Title XIX MEDICAL D 3/21 Years	2100 Support Services-Students	53212 Speech Therapists - Contracted	2000 Special Programs	515001 South Valley Preparatory School	0000 No Job Class	\$57,859.00	(\$4,133.00)	\$53,726.00	
						Sub Total	(\$4,133.00)		
						<b>Indirect Cost</b>			
						<b>DOC. TOTAL</b>	(\$4,133.00)		

**Justification:**

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**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 515-000-2526-0015-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28208.0000.11112      \$1,163.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28208 ECECD Direct	3100 Food Services Operations	56116 Food	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class		\$1,163.00	\$1,163.00	
Sub Total							\$1,163.00		
Indirect Cost									
<b>DOC. TOTAL</b>							\$1,163.00		

**Justification:**

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**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 515-000-2526-0017-1

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2025-07-01	<b>To:</b> 2026-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 11000.0000.11111 \$44,240.36

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56105 Instructional Materials - Operational	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School	0000 No Job Class	\$24,660.00	\$2,205.00	\$26,865.00	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School	0000 No Job Class	\$20,000.00	\$388.00	\$20,388.00	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	9000 Co-Curricular and Extra-Curricular Activities	515001 South Valley Preparatory School	0000 No Job Class		\$655.00	\$655.00	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School	0000 No Job Class	\$173,916.64	\$28,250.36	\$202,167.00	
11000 Operational	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$11,099.00	\$500.00	\$11,599.00	
11000 Operational	2400 Support Services-School Administration	56113 Software	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$20,544.00	\$187.00	\$20,731.00	
11000 Operational	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$15,000.00	\$2,055.00	\$17,055.00	
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$49,020.00	\$10,000.00	\$59,020.00	
Sub Total							\$44,240.36		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$44,240.36</b>		

**Justification:**

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**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 515-000-2526-0018-D  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Decrease

**Fiscal Year:** 2025-2026  
**Adjustment Changes Intent/Scope of Program Yes or No?:** No  
**Total Approved Budget (Flowthrough):**

**Entity Name:** South Valley Preparatory School  
**Contact:** Justine Vigil, Business Manager  
**Phone:** 505-938-7707  
**Email:** justine@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2025-07-01	<b>To:</b> 2026-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 11000.0000.11111 (\$16,493.88)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School	0000 No Job Class	\$173,916.64	(\$16,493.88)	\$157,422.76	
Sub Total							(\$16,493.88)		
Indirect Cost									
<b>DOC. TOTAL</b>							(\$16,493.88)		

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**Doc. ID:** 515-000-2526-0019-I  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2025-2026

**Entity Name:** South Valley Preparatory School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Justine Vigil, Business Manager

**Total Approved Budget (Flowthrough):**

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<b>FLOWTHROUGH ONLY</b> <p style="text-align: center;"><b>Budget Period:</b> 2025-07-01                      <b>To:</b> 2026-06-30</p> <p style="text-align: center;"><b>A. Approved Carryover:</b></p> <p style="text-align: center;"><b>B. Total Current Year Allocation:</b></p> <p style="text-align: center;"><b>D. Total Funding Available:</b></p>
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Revenue 23000.0000.11112      \$13,239.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	515001 South Valley Preparatory School	0000 No Job Class	\$33,000.00	\$13,239.00	\$46,239.00	
Sub Total							\$13,239.00		
Indirect Cost									
<b>DOC. TOTAL</b>							\$13,239.00		

**Justification:**

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