

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2526-0021-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2025-2026

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Justine Vigil, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7707

Email: justine@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 2025-07-01	To: 2026-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.41980 \$39,366.19

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	515001 South Valley Preparatory School	1211 Coordinator/Subject Matter Specialist	\$120.00	\$110.00	\$230.00	
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$5,691.00	\$4,421.00	\$10,112.00	
11000 Operational	2300 Support Services-General Administration	55400 Advertising	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$16,000.00	\$900.00	\$16,900.00	
11000 Operational	2400 Support Services-School Administration	56113 Software	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$20,731.00	\$4,478.00	\$25,209.00	
11000 Operational	2600 Operation & Maintenance of Plant	54610 Rental - Land and Buildings	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class	\$59,020.00	\$21,774.19	\$80,794.19	
11000 Operational	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	515001 South Valley Preparatory School	0000 No Job Class		\$7,683.00	\$7,683.00	
Sub Total							\$39,366.19		
Indirect Cost									
DOC. TOTAL							\$39,366.19		

Justification:

to budget refund/revenue received

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.